

## Syston Town Council - Explanation of Variances for Box 3 and Box 6

### Box 3- Analysis of other Receipts

<u>2020/21</u>	<u>2021/22</u>	<u>Variance</u>	<u>Variance %</u>	<u>Explanation</u>
64811	124998	60187	92.87%	
2238				hanging basket sponsorship. No baskets in 20/21 due to pandemic
5485				budget for refurbished sports pavilion but not completed until July 22
59376				Sports Pavilion Refurbishment. £28,502 S106 monies. £30,874 From FA Grant
-5604				Received £20K Charnwood Grant towards loss of room hire during pandemic in 20/21
64811	63503	(124998-61495)	61495	<b>New Variance</b>
			1308	<b>2.02%</b>

### Box 6 - Analysis of All Other Payments

<u>2020/21</u>	<u>2021/22</u>	<u>Variance</u>	<u>Variance %</u>	<u>Explanation</u>
207035	381408	174373	84.22%	
6479				No Christmas Event in 2021/22. Extra cleaning and vandalism of public conveniences
18968				£10,740 for lighting skate park. S106 monies not received yet
				£6,500 new budget for spring & Summer bedding plants
3419				more expenditure on play equipment maintenance
-3799				cleaning materials increased, fire maintenance pd twice in year. Payment late for 20/21
142891				less money spent on cemetery maintenance
				Refurbishment costs of New Sports Pavilion, majority funded by S106 monies & FA funding
207035	213450	(381408-167958)	167958	<b>New Variance</b>
			6415	<b>3.10%</b>