

Syston Town Council - Explanation of Variances for Box 3 and Box 6

Box 3- Analysis of other Receipts

<u>2019/20</u>	<u>2020/21</u>	<u>Variance</u>	<u>Variance %</u>	<u>Explanation</u>
223650	64811	158839	71.00%	
-147958				S106 monies New Cemetery construction
2375				S106 monies deposit on lighting for skate park
-2907				Football income
-3356				Park hire income
5763				Extra burials
-2812				General income
-3280				Room Hire - Other Users
-20000				Room Hire- Regular Users
20000				Grant from District Council - Room Hire
<u>-152175</u>				

223650	216986 (64811 +152175)
-6664	-2.98% New Variance

Box 6 - Analysis of All Other Payments

<u>2019/20</u>	<u>2020/21</u>	<u>Variance</u>	<u>Variance %</u>	<u>Explanation</u>
449753	207035	242718	54.00%	
-9840				essenetial tree maintenance
-2375				S106 monies pd for deposit lighting skate park
-77262				S106 monies New Cemetery Construction
-6210				Cemetery maintenance
-6030				Donations
-127243				New Cemetery Reserve - Construction
-4386				Christmas Event
<u>-233346</u>				

449753	440381 (207035 +233346)
-9372	-2.08% New Variance