

Syston Town Council - Explanation of Variances for Box 3, Box 9 and Box 6 2019-2020

Box 3- Analysis of other Receipts

<u>2018/19</u>	<u>2019/29</u>		<u>Variance</u>	<u>Variance %</u>	<u>Explanation</u>
146043	223650		77607	53.14%	
					70696 New Cemetery (\$106 monies received on 4 April 19 relating to Y/E Mar19)
					13148 Additional Interments
					3384 Additional Bank Interst CCLA Deposit Account
					347 Additional Park Hire
					87575
146043	136075	(223650-87575)	6968	4.77%	New Variance

Box 9 - Analysis of Fixed Assets

<u>2018/19</u>	<u>2019/20</u>		<u>Variance</u>	<u>Variance %</u>	<u>Explanation</u>
2,696,251	3,126,838		430587	15.97%	
					400,000 New Cemetery (Insurance value)
					19621 Contents for New Cemetery
					419,621
2,696,251	3,126,838	(3,126,838-419,621)	10,966	0.41%	New Variance

Box 6 - Analysis of All other Payments

<u>2018/19</u>	<u>2019/20</u>		<u>Variance</u>	<u>Variance %</u>	<u>Explanation</u>
378,791	449,753		70962	18.73%	
		77,262			S106 monies New cemetery
		5,454			pallisade fencing - Deville Park
		5,950			playground fencing - Deville Park
		5,500			Donation for Youth Café
		1,975			Allotment Fence
		2,434			removal outdoor gym equipment
		98,575			
378,791	351,178	(449,753-98,575)	27,613	7.29%	New Variance